

Table 1 - Economic classification of cash receipts from operating activities for the 2007/2008 fiscal year

		R '000
1	Revenue	586 112 666
11	Taxes	572 558 766
111	Taxes on income, profits and capital gains	332 058 296
1111	Payable by individuals	169 539 254
1112	Payable by businesses	162 519 042
1113	Unallocable	0
112	Taxes on pay-roll and workforce	6 330 917
113	Taxes on property	11 883 869
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	718 582
1134	Taxes on financial and capital transactions	11 165 287
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	194 565 126
1141	General taxes on goods and services	150 442 849
11411	Value-added taxes	150 442 849
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	43 439 412
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	0
1145	Taxes on use of goods on permission to use goods or perform activities	626 949
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	626 949
1146	Other taxes on goods and services	55 916
115	Taxes on international trade and transactions	26 951 199
1151	Customs and other import duties	26 339 059
1152	Taxes on exports	116
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	612 024
116	Other taxes	769 359
1161	Payable solely by business	557 123
1162	Payable by other than business or unidentifiable	212 236

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		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	706 791
131	Foreign governments	706 791
1311	Current	706 791
1312	Capital	0
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other general government institutions	0
1331	Current	0
13311	National government	0
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

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		R '000
14	Other revenue	12 847 109
141	Property income	7 830 392
1411	Interest	4 999 974
1412	Dividends	2 574 132
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	256 286
142	Sales of goods and services	2 915 537
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	2 468 644
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	446 893
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

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		R '000
143	Fines, penalties and forfeits	1 469 019
144	Voluntary transfers other than grants	39 064
1441	Current	39 064
14411	Non-financial public corporation	0
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	0
14415	Private sector	0
14416	Other	39 064
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
145	Miscellaneous and unidentified revenue	593 097
1451	Selling of scrap and waste	23 745
1452	Stale cheques	0
1453	Recoveries of previous fiscal year expenditure	0
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	569 352

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions	TOTAL (2111 - 2122)	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions		2122 Imputed social contributions
				R '000	R '000	R '000		R '000
70	GENERAL GOVERNMENT SERVICES		46 699 488	0	9 575 675	0	56 275 163	
701	GENERAL PUBLIC SERVICES		4 405 351	0	605 376	0	5 010 727	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		1 928 291	0	241 075	0	2 169 366	
70111	Executive and legislative services		551 664	0	88 696	0	640 360	
70112	Financial and fiscal affairs		212 074	0	23 773	0	235 847	
70113	External Affairs		1 164 553	0	128 606	0	1 293 159	
7012	Foreign economic aid		0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0	
70122	Economic aid routed through international agencies		0	0	0	0	0	
7013	General services		2 378 227	0	352 750	0	2 730 977	
70131	General personnel services		175 057	0	24 474	0	199 531	
70132	Overall planning and statistical services		480 238	0	55 576	0	535 814	
70133	Other general services		1 722 932	0	272 700	0	1 995 632	
7014	Basic research		93 154	0	10 921	0	104 075	
7015	R&D General public services		5 679	0	630	0	6 309	
7016	General public services n.e.c.		0	0	0	0	0	
7017	Public debt transactions (mainly interest)		0	0	0	0	0	
7018	Transfers of a general character between different levels of government		0	0	0	0	0	

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				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
702	DEFENCE	8 695 582	0	1 042 302	0	9 737 884		
7021	Military defence	8 695 582	0	1 042 302	0	9 737 884		
7022	Civil defence	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	29 352 216	0	7 354 905	0	36 707 121		
7031	Police services	19 907 327	0	5 659 980	0	25 567 307		
7032	Fire protection services	0	0	0	0	0		
7033	Law courts	3 847 013	0	492 546	0	4 339 559		
7034	Prisons	5 596 972	0	1 202 249	0	6 799 221		
7035	R&D Public order and safety	904	0	130	0	1 034		
7036	Public order and safety n.e.c.	0	0	0	0	0		
704	ECONOMIC AFFAIRS	2 363 217	0	329 495	0	2 692 712		
7041	General economic, commercial and labour affairs	811 488	0	120 481	0	931 969		
70411	General economic and commercial affairs	355 138	0	35 541	0	390 679		
70412	General labour affairs	456 350	0	84 940	0	541 290		
7042	Agriculture, forestry, fishing and hunting	1 064 866	0	148 268	0	1 213 134		
70421	Agriculture	793 697	0	108 196	0	901 893		
70422	Forestry	271 169	0	40 072	0	311 241		
70423	Fishing and hunting	0	0	0	0	0		

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				R '000	R '000	R '000	R '000	
7043	Fuel and energy	65 703	0	7 623	0	73 326		
70431	Coal and other solid mineral fuels	0	0	0	0	0		
70432	Petroleum and natural gas	30 427	0	4 103	0	34 530		
70433	Nuclear fuels	3 807	0	404	0	4 211		
70434	Other fuels	0	0	0	0	0		
70435	Electricity	31 469	0	3 116	0	34 585		
70436	Non electric energy	0	0	0	0	0		
7044	Mining, manufacturing and construction	195 374	0	26 627	0	222 001		
70441	Mining of mineral resources other than mineral fuels	194 592	0	26 592	0	221 184		
70442	Manufacturing	782	0	35	0	817		
70443	Construction	0	0	0	0	0		
7045	Transport	109 436	0	12 193	0	121 629		
70451	Road transport	37 304	0	4 456	0	41 760		
70452	Water transport	23 536	0	2 755	0	26 291		
70453	Railway transport	2 107	0	45	0	2 152		
70454	Air transport	46 489	0	4 937	0	51 426		
70455	Pipeline and other transport	0	0	0	0	0		
7046	Communication	58 491	0	7 204	0	65 695		

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		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
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		R '000	R '000	R '000	R '000	R '000
7047	Other industries	18 134	0	2 191	0	20 325
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	18 134	0	2 191	0	20 325
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	39 725	0	4 908	0	44 633
70481	R&D General economic, commercial and labour affairs	2 209	0	327	0	2 536
70482	R&D Agriculture, forestry, fishing and hunting	1 843	0	234	0	2 077
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	10 930	0	1 362	0	12 292
70486	R&D Communication	23 947	0	2 870	0	26 817
70487	R&D Other industries	796	0	115	0	911
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	295 923	0	40 745	0	336 668
7051	Waste management	85 589	0	11 412	0	97 001
7052	Waste water management	6 905	0	976	0	7 881
7053	Pollution abatement	17 793	0	2 292	0	20 085
7054	Protection of biodiversity and landscape	166 556	0	23 500	0	190 056
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	19 080	0	2 565	0	21 645

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		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	860 567	0	115 838	0	976 405
7061	Housing development	77 814	0	16 749	0	94 563
7062	Community development	36 132	0	4 297	0	40 429
7063	Water supply	744 237	0	94 498	0	838 735
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	2 384	0	294	0	2 678
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	242 418	0	31 841	0	274 259
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	13 456	0	1 102	0	14 558
7074	Public health services	151 856	0	21 360	0	173 216
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	77 106	0	9 379	0	86 485
708	RECREATION, CULTURE AND RELIGION	130 879	0	15 959	0	146 838
7081	Recreational and sporting services	38 521	0	4 904	0	43 425
7082	Cultural services	66 924	0	7 962	0	74 886
7083	Broadcasting and publishing services	5 681	0	725	0	6 406
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	19 753	0	2 368	0	22 121

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		R '000	R '000	R '000	R '000	
709	EDUCATION	226 588	0	23 231	0	249 819
7091	Pre-primary and primary education	2 247	0	295	0	2 542
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	224 341	0	22 936	0	247 277
710	SOCIAL PROTECTION	126 747	0	15 983	0	142 730
7101	Sickness and disability	1 995	0	251	0	2 246
71011	Sickness	0	0	0	0	0
71012	Disability	1 995	0	251	0	2 246
7102	Old age	1 606	0	188	0	1 794
7103	Survivors	0	0	0	0	0
7104	Family and children	7 182	0	1 018	0	8 200
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	2 150	0	227	0	2 377
7108	R&D (Social protection)	9 428	0	1 064	0	10 492
7109	Social protection n.e.c.	104 386	0	13 235	0	117 621

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Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	32 518 897	166 233	274 243	0	0	0	0	0	32 959 373
701	GENERAL PUBLIC SERVICES	5 384 471	23 694	56 922	0	0	0	0	0	5 465 087
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 364 195	8 561	17 959	0	0	0	0	0	2 390 715
70111	Executive and legislative services	446 149	399	2 909	0	0	0	0	0	449 457
70112	Financial and fiscal affairs	547 584	4 444	9 453	0	0	0	0	0	561 481
70113	External Affairs	1 370 462	3 718	5 597	0	0	0	0	0	1 379 777
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	2 889 900	15 133	38 182	0	0	0	0	0	2 943 215
70131	General personnel services	342 167	561	3 679	0	0	0	0	0	346 407
70132	Overall planning and statistical services	599 496	1 664	5 899	0	0	0	0	0	607 059
70133	Other general services	1 948 237	12 908	28 604	0	0	0	0	0	1 989 749
7014	Basic research	104 464	0	781	0	0	0	0	0	105 245
7015	R&D General public services	25 912	0	0	0	0	0	0	0	25 912
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

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Functional classification		Economic classification									TOTAL (223 - 2248)
		223 Other goods and services	224 Use of goods and services								
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	5 881 910	10	41 758	0	0	0	0	0	5 923 678	
7021	Military defence	5 758 956	10	41 758	0	0	0	0	0	5 800 724	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	122 954	0	0	0	0	0	0	0	122 954	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	13 351 333	89 748	82 771	0	0	0	0	0	13 523 852	
7031	Police services	7 796 811	58 275	35 788	0	0	0	0	0	7 890 874	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	2 573 959	22 088	22 662	0	0	0	0	0	2 618 709	
7034	Prisons	2 978 962	9 385	24 321	0	0	0	0	0	3 012 668	
7035	R&D Public order and safety	1 601	0	0	0	0	0	0	0	1 601	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	3 829 971	38 737	46 451	0	0	0	0	0	3 915 159	
7041	General economic, commercial and labour affairs	1 005 945	9 443	22 855	0	0	0	0	0	1 038 243	
70411	General economic and commercial affairs	479 350	8 210	4 698	0	0	0	0	0	492 258	
70412	General labour affairs	526 595	1 233	18 157	0	0	0	0	0	545 985	
7042	Agriculture, forestry, fishing and hunting	1 281 849	20 949	14 209	0	0	0	0	0	1 317 007	
70421	Agriculture	1 017 856	20 136	10 557	0	0	0	0	0	1 048 549	
70422	Forestry	263 993	813	3 652	0	0	0	0	0	268 458	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

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		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	98 901	416	599	0	0	0	0	0	0	99 916
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	35 054	177	290	0	0	0	0	0	0	35 521
70433	Nuclear fuels	9 653	70	31	0	0	0	0	0	0	9 754
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	54 194	169	278	0	0	0	0	0	0	54 641
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	177 731	5 312	1 848	0	0	0	0	0	0	184 891
70441	Mining of mineral resources other than mineral fuels	177 693	5 312	1 848	0	0	0	0	0	0	184 853
70442	Manufacturing	38	0	0	0	0	0	0	0	0	38
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	995 300	1 551	4 154	0	0	0	0	0	0	1 001 005
70451	Road transport	820 600	534	1 450	0	0	0	0	0	0	822 584
70452	Water transport	86 209	337	915	0	0	0	0	0	0	87 461
70453	Railway transport	3 271	2	5	0	0	0	0	0	0	3 278
70454	Air transport	85 220	678	1 784	0	0	0	0	0	0	87 682
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	161 015	614	2 059	0	0	0	0	0	0	163 688

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			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	15 481	31	205	0	0	0	0	0	15 717	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	15 481	31	205	0	0	0	0	0	15 717	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	93 749	421	522	0	0	0	0	0	94 692	
70481	R&D General economic, commercial and labour affairs	13 930	6	88	0	0	0	0	0	14 024	
70482	R&D Agriculture, forestry, fishing and hunting	19 834	0	0	0	0	0	0	0	19 834	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	19 089	157	425	0	0	0	0	0	19 671	
70486	R&D Communication	40 726	257	0	0	0	0	0	0	40 983	
70487	R&D Other industries	170	1	9	0	0	0	0	0	180	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	333 159	1 521	3 379	0	0	0	0	0	338 059	
7051	Waste management	78 268	287	969	0	0	0	0	0	79 524	
7052	Waste water management	12 921	20	93	0	0	0	0	0	13 034	
7053	Pollution abatement	35 738	38	216	0	0	0	0	0	35 992	
7054	Protection of biodiversity and landscape	171 282	972	1 885	0	0	0	0	0	174 139	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	34 950	204	216	0	0	0	0	0	35 370	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 973 054	3 900	15 660	0	0	0	0	0	0	1 992 614
7061	Housing development	247 500	247	4 320	0	0	0	0	0	0	252 067
7062	Community development	44 812	1 060	1 353	0	0	0	0	0	0	47 225
7063	Water supply	1 677 915	2 593	9 987	0	0	0	0	0	0	1 690 495
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	2 827	0	0	0	0	0	0	0	0	2 827
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	491 913	5 842	6 131	0	0	0	0	0	0	503 886
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	13 822	228	212	0	0	0	0	0	0	14 262
7074	Public health services	346 055	3 826	4 259	0	0	0	0	0	0	354 140
7075	R&D (Health)	13 809	0	0	0	0	0	0	0	0	13 809
7076	Health n.e.c.	118 227	1 788	1 660	0	0	0	0	0	0	121 675
708	RECREATION, CULTURE AND RELIGION	272 992	980	5 279	0	0	0	0	0	0	279 251
7081	Recreational and sporting services	100 583	0	2 720	0	0	0	0	0	0	103 303
7082	Cultural services	126 591	394	1 979	0	0	0	0	0	0	128 964
7083	Broadcasting and publishing services	8 147	61	0	0	0	0	0	0	0	8 208
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	37 671	525	580	0	0	0	0	0	0	38 776

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	767 907	797	3 160	0	0	0	0	0	0	771 864
7091	Pre-primary and primary education	484	0	0	0	0	0	0	0	0	484
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	767 423	797	3 160	0	0	0	0	0	0	771 380
710	SOCIAL PROTECTION	232 187	1 004	12 732	0	0	0	0	0	0	245 923
7101	Sickness and disability	1 298	0	0	0	0	0	0	0	0	1 298
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	1 298	0	0	0	0	0	0	0	0	1 298
7102	Old age	28 559	0	0	0	0	0	0	0	0	28 559
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	7 497	9	0	0	0	0	0	0	0	7 506
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	6 323	1	0	0	0	0	0	0	0	6 324
7108	R&D (Social protection)	23 252	0	0	0	0	0	0	0	0	23 252
7109	Social protection n.e.c.	165 258	994	12 732	0	0	0	0	0	0	178 984

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non-residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	52 835 283	0	0	0	0	0	0	0	0	0	52 835 283
701	GENERAL PUBLIC SERVICES	0	52 834 663	0	0	0	0	0	0	0	0	0	52 834 663
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	52 834 663	0	0	0	0	0	0	0	0	0	52 834 663
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest		243 To other general government institutions									
		241 To non- residents	242 To residents	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		TOTAL (2431 - 2438)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL (241 - 2438)
		24 Interest		243 To other general government institutions								
		241 To non- residents	242 To residents	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification										24 Interest	TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	620	0	0	0	0	0	0	0	0	0	620
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	620	0	0	0	0	0	0	0	0	0	620
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								(241 - 2438)	
		241 To non- residents	242 To residents	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		TOTAL (2431 - 2438)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification		25 Subsidies				
		251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	4 696 357	1 308 316	6 004 673	4 265 375	0	4 265 375	10 270 048
701	GENERAL PUBLIC SERVICES	0	222 297	222 297	0	0	0	222 297
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	222 297	222 297	0	0	0	222 297
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	222 297	222 297	0	0	0	222 297
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification						
		25 Subsidies			25 Subsidies			TOTAL (2511 - 2522)
		251 To public corporations		252 To private enterprises				
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	473 826	0	473 826	0	0	0	473 826
7021	Military defence	473 826	0	473 826	0	0	0	473 826
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	3 945 742	1 086 019	5 031 761	4 265 375	0	4 265 375	9 297 136
7041	General economic, commercial and labour affairs	1 528	88 019	89 547	0	0	0	89 547
70411	General economic and commercial affairs	1 528	88 019	89 547	0	0	0	89 547
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	4 316	998 000	1 002 316	0	0	0	1 002 316
70421	Agriculture	1 866	998 000	999 866	0	0	0	999 866
70422	Forestry	2 450	0	2 450	0	0	0	2 450
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification						
		25 Subsidies						TOTAL
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	379 887	0	379 887	68 841	0	68 841	448 728
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	3 308	0	3 308	3 308
70433	Nuclear fuels	379 323	0	379 323	20	0	20	379 343
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	564	0	564	65 513	0	65 513	66 077
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	77 950	0	77 950	1 264 517	0	1 264 517	1 342 467
70441	Mining of mineral resources other than mineral fuels	72 700	0	72 700	24 139	0	24 139	96 839
70442	Manufacturing	5 250	0	5 250	1 240 378	0	1 240 378	1 245 628
70443	Construction	0	0	0	0	0	0	0
7045	Transport	3 101 293	0	3 101 293	2 835 997	0	2 835 997	5 937 290
70451	Road transport	97 774	0	97 774	2 835 997	0	2 835 997	2 933 771
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	2 259 119	0	2 259 119	0	0	0	2 259 119
70454	Air transport	744 400	0	744 400	0	0	0	744 400
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	380 768	0	380 768	0	0	0	380 768

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification Functional classification		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	96 020	0	96 020	96 020
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	96 020	0	96 020	96 020
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification Functional classification		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	37 671	0	37 671	0	0	0	37 671
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	37 671	0	37 671	0	0	0	37 671
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	239 118	0	239 118	0	0	0	239 118
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	239 118	0	239 118	0	0	0	239 118
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	25 035 336	0	25 035 336	443 863	86 641	530 504
701	GENERAL PUBLIC SERVICES	25 033 164	0	25 033 164	354 713	86 641	441 354
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	24 712 567	0	24 712 567	327 490	0	327 490
70111	Executive and legislative services	0	0	0	0	0	0
70112	Financial and fiscal affairs	24 712 567	0	24 712 567	0	0	0
70113	External Affairs	0	0	0	327 490	0	327 490
				0			0
7012	Foreign economic aid	320 597	0	320 597	14 128	86 641	100 769
70121	Economic aid to developing countries and countries in transition	320 597	0	320 597	0	0	0
70122	Economic aid routed through international agencies	0	0	0	14 128	86 641	100 769
				0			0
7013	General services	0	0	0	13 095	0	13 095
70131	General personnel services	0	0	0	256	0	256
70132	Overall planning and statistical services	0	0	0	139	0	139
70133	Other general services	0	0	0	12 700	0	12 700
				0			0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	3 573	0	3 573
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	3 573	0	3 573
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	97	0	97	72 984	0	72 984
7041	General economic, commercial and labour affairs	0	0	0	33 137	0	33 137
70411	General economic and commercial affairs	0	0	0	25 721	0	25 721
70412	General labour affairs	0	0	0	7 416	0	7 416
7042	Agriculture, forestry, fishing and hunting	97	0	97	33 794	0	33 794
70421	Agriculture	97	0	97	33 794	0	33 794
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	4 875	0	4 875
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	4 875	0	4 875
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	1 178	0	1 178

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification	Economic classification	26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	1 116	0	1 116
7061	Housing development	0	0	0	606	0	606
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	510	0	510
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	11 016	0	11 016
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	11 016	0	11 016
710	SOCIAL PROTECTION	2 075	0	2 075	461	0	461
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	2 075	0	2 075	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	461	0	461

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	39 205 612	185 248 317	110 211	12 178	9 240 157	2 757 714	22 229 294
701	GENERAL PUBLIC SERVICES	0	9 162 488	173 024 716	0	0	39 717	200	21 550 870
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	5 673 408	0	0	0	0	0	5 673 408
70111	Executive and legislative services	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	5 373 408	0	0	0	0	0	5 373 408
70113	External Affairs	0	300 000	0	0	0	0	0	300 000
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	1 203 540	163 215	0	0	0	0	200 000
70131	General personnel services	0	57 216	0	0	0	0	0	57 216
70132	Overall planning and statistical services	0	41 125	0	0	0	0	0	200 000
70133	Other general services	0	1 105 199	163 215	0	0	0	0	1 268 414
7014	Basic research	0	2 285 540	0	0	0	39 717	200	2 325 457
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	172 861 501	0	0	0	0	21 350 870

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		TOTAL (26311 - 26318)							
702	DEFENCE	0	10 231 996	0	0	0	0	0	36 710
7021	Military defence	0	8 243 440	0	0	0	0	0	36 710
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	1 988 556	0	0	0	0	0	1 988 556
703	PUBLIC ORDER AND SAFETY	0	1 099 821	0	0	0	0	0	1 099 821
7031	Police services	0	119 249	0	0	0	0	0	119 249
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	977 098	0	0	0	0	0	977 098
7034	Prisons	0	3 474	0	0	0	0	0	3 474
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	10 471 591	761 725	2 351	0	15 257	0	11 250 924
7041	General economic, commercial and labour affairs	0	3 881 163	0	0	0	0	0	3 881 163
70411	General economic and commercial affairs	0	1 858 953	0	0	0	0	0	1 858 953
70412	General labour affairs	0	2 022 210	0	0	0	0	0	2 022 210
7042	Agriculture, forestry, fishing and hunting	0	205 113	761 725	2 351	0	3 806	0	972 995
70421	Agriculture	0	144 513	761 725	2 351	0	3 806	0	912 395
70422	Forestry	0	60 600	0	0	0	0	0	60 600
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
	26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	113 131	0	0	0	0	0	113 131	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	17 439	0	0	0	0	0	17 439	
70434	Other fuels	0	0	0	0	0	0	0	0	
70435	Electricity	0	95 692	0	0	0	0	0	95 692	
70436	Non electric energy	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	1 985 021	0	0	0	0	0	1 985 021	
70441	Mining of mineral resources other than mineral fuels	0	703 415	0	0	0	0	0	703 415	
70442	Manufacturing	0	1 036 570	0	0	0	0	0	1 036 570	
70443	Construction	0	245 036	0	0	0	0	0	245 036	
7045	Transport	0	2 311 894	0	0	0	9 166	0	2 321 060	
70451	Road transport	0	2 242 853	0	0	0	9 166	0	2 252 019	
70452	Water transport	0	12 919	0	0	0	0	0	12 919	
70453	Railway transport	0	27 260	0	0	0	0	0	27 260	
70454	Air transport	0	28 862	0	0	0	0	0	28 862	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	
7046	Communication	0	362 013	0	0	0	0	0	362 013	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification / Functional classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1 045 863	0	0	0	0	0	0	1 045 863
70471	Distributive trades, storage and warehousing	0	399 512	0	0	0	0	0	0	399 512
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	646 351	0	0	0	0	0	0	646 351
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	567 393	0	0	0	2 285	0	0	569 678
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	2 285	0	0	2 285
70482	R&D Agriculture, forestry, fishing and hunting	0	428 781	0	0	0	0	0	0	428 781
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	138 612	0	0	0	0	0	0	138 612
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	506 645	0	0	0	300	0	0	506 945
7051	Waste management	0	121 612	0	0	0	0	0	0	121 612
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	385 033	0	0	0	300	0	0	385 333
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
									TOTAL (26311 - 26318)
706	HOUSING AND COMMUNITY AMENITIES	0	529 625	0	0	3 650	0	0	641 714
7061	Housing development	0	39 579	0	0	0	0	0	39 579
7062	Community development	0	15 447	0	0	0	0	0	15 447
7063	Water supply	0	474 599	0	0	3 650	0	0	641 714
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	429 726	9 259 925	0	2 630	400	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	6 917 395	0	0	0	0	6 917 395
7074	Public health services	0	0	2 342 530	0	2 630	400	0	2 345 560
7075	R&D (Health)	0	295 613	0	0	0	0	0	295 613
7076	Health n.e.c.	0	134 113	0	0	0	0	0	134 113
708	RECREATION, CULTURE AND RELIGION	0	844 819	194 001	107 860	0	0	0	0
7081	Recreational and sporting services	0	10 520	194 001	0	0	0	0	204 521
7082	Cultural services	0	559 004	0	107 860	0	0	0	666 864
7083	Broadcasting and publishing services	0	253 681	0	0	0	0	0	253 681
7084	Religious and other community services	0	21 614	0	0	0	0	0	21 614
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
709	EDUCATION	0	1 567 808	2 007 950	0	0	9 184 022	2 757 514	0
7091	Pre-primary and primary education	0	0	1 219 289	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	9 184 022	2 757 514	0
7095	Education not definable by level	0	155 157	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	1 412 651	788 661	0	0	0	0	0
710	SOCIAL PROTECTION	0	4 361 093	0	0	5 898	461	0	0
7101	Sickness and disability	0	38 808	0	0	5 898	0	0	0
71011	Sickness	0	0	0	0	5 898	0	0	0
71012	Disability	0	38 808	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	375	0	0	0	0	0	0
7109	Social protection n.e.c.	0	4 321 910	0	0	0	461	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		26 Grants								TOTAL	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL (26321 - 26328)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	4 836 816	19 748 331	0	0	5 900	0	15 127 772	39 718 819	324 088 142
701	GENERAL PUBLIC SERVICES	0	515 581	6 276 244	0	0	5 900	0	41 242	6 838 967	236 091 476
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	260 981	0	0	0	0	0	0	260 981	30 974 446
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	260 981	0	0	0	0	0	0	260 981	30 346 956
70113	External Affairs	0	0	0	0	0	0	0	0	0	627 490
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	421 366
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	320 597
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	100 769
7013	General services	0	0	0	0	0	0	0	0	0	1 579 850
70131	General personnel services	0	0	0	0	0	0	0	0	0	57 472
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	241 264
70133	Other general services	0	0	0	0	0	0	0	0	0	1 281 114
7014	Basic research	0	254 600	0	0	0	5 900	0	0	260 500	2 585 957
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	6 276 244	0	0	0	0	41 242	6 317 486	200 529 857

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification \ Economic classification		26 Grants									TOTAL (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	595 684	0	0	0	0	0	0	595 684	10 864 390
7021	Military defence	0	0	0	0	0	0	0	0	0	8 280 150
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	595 684	0	0	0	0	0	0	595 684	2 584 240
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	1 103 394
7031	Police services	0	0	0	0	0	0	0	0	0	119 249
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	980 671
7034	Prisons	0	0	0	0	0	0	0	0	0	3 474
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 433 273	3 029 411	0	0	0	0	1 636 491	7 099 175	18 423 180
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	3 914 300
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	1 884 674
70412	General labour affairs	0	0	0	0	0	0	0	0	0	2 029 626
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	1 006 886
70421	Agriculture	0	0	0	0	0	0	0	0	0	946 286
70422	Forestry	0	0	0	0	0	0	0	0	0	60 600
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL	
		26 Grants									(2611 - 26328)	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	590	0	0	0	0	0	462 491	463 081	576 212	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	590	0	0	0	0	0	0	590	18 029	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	462 491	462 491	558 183	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	632 060	0	0	0	0	0	0	632 060	2 621 956	
70441	Mining of mineral resources other than mineral fuels	0	22 106	0	0	0	0	0	0	22 106	725 521	
70442	Manufacturing	0	609 954	0	0	0	0	0	0	609 954	1 651 399	
70443	Construction	0	0	0	0	0	0	0	0	0	245 036	
7045	Transport	0	1 559 350	3 029 411	0	0	0	0	1 174 000	5 762 761	8 083 821	
70451	Road transport	0	1 559 350	0	0	0	0	0	1 174 000	2 733 350	4 985 369	
70452	Water transport	0	0	0	0	0	0	0	0	0	12 919	
70453	Railway transport	0	0	3 029 411	0	0	0	0	0	3 029 411	3 056 671	
70454	Air transport	0	0	0	0	0	0	0	0	0	28 862	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	363 191	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	1 045 863
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	399 512
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	646 351
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	241 273	0	0	0	0	0	0	241 273	810 951
70481	R&D General economic, commercial and labour affairs	0	161 285	0	0	0	0	0	0	161 285	163 570
70482	R&D Agriculture, forestry, fishing and hunting	0	79 988	0	0	0	0	0	0	79 988	508 769
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	138 612
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	349 500	0	0	0	0	0	0	349 500	856 445
7051	Waste management	0	93 500	0	0	0	0	0	0	93 500	215 112
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	256 000	0	0	0	0	0	0	256 000	641 333
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification		26 Grants							TOTAL	
				263 To other general government units								
				2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	902 312	8 149 869	0	0	0	0	8 845 040	17 897 221	19 073 326	
7061	Housing development	0	0	8 149 869	0	0	0	0	0	8 149 869	8 190 054	
7062	Community development	0	0	0	0	0	0	0	8 754 140	8 754 140	8 769 587	
7063	Water supply	0	902 312	0	0	0	0	0	90 900	993 212	2 113 685	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	2 292 807	0	0	0	0	0	2 292 807	11 985 488	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	2 077 292	0	0	0	0	0	2 077 292	8 994 687	
7074	Public health services	0	0	215 515	0	0	0	0	0	215 515	2 561 075	
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	295 613	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	134 113	
708	RECREATION, CULTURE AND RELIGION	0	40 466	0	0	0	0	0	4 604 999	4 645 465	5 792 145	
7081	Recreational and sporting services	0	0	0	0	0	0	0	4 604 999	4 604 999	4 809 520	
7082	Cultural services	0	40 466	0	0	0	0	0	0	40 466	707 330	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	253 681	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	21 614	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL	
		26 Grants									(2611 - 26328)	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	0	15 528 310	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	1 219 289	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	11 941 536	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	155 157	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	2 212 328	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	4 369 988	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	44 706	
71011	Sickness	0	0	0	0	0	0	0	0	0	5 898	
71012	Disability	0	0	0	0	0	0	0	0	0	38 808	
7102	Old age	0	0	0	0	0	0	0	0	0	2 075	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	375	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	4 322 832	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	65 283 497	0	65 283 497	462 350	0	462 350	65 745 847
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	20 435	0	20 435	20 435
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	5 854	0	5 854	5 854
70111	Executive and legislative services	0	0	0	0	0	0	441	0	441	441
70112	Financial and fiscal affairs	0	0	0	0	0	0	2 218	0	2 218	2 218
70113	External Affairs	0	0	0	0	0	0	3 195	0	3 195	3 195
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	14 581	0	14 581	14 581
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	1 237	0	1 237	1 237
70133	Other general services	0	0	0	0	0	0	13 344	0	13 344	13 344
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	170 036	0	170 036	170 036
7021	Military defence	0	0	0	0	0	0	170 036	0	170 036	170 036
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	1 503	0	1 503	194 686	0	194 686	196 189
7031	Police services	0	0	0	0	0	0	136 475	0	136 475	136 475
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	42 876	0	42 876	42 876
7034	Prisons	0	0	0	1 503	0	1 503	15 335	0	15 335	16 838
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	200 876	0	200 876	15 071	0	15 071	215 947
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	4 078	0	4 078	4 078
70411	General economic and commercial affairs	0	0	0	0	0	0	746	0	746	746
70412	General labour affairs	0	0	0	0	0	0	3 332	0	3 332	3 332
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	8 554	0	8 554	8 554
70421	Agriculture	0	0	0	0	0	0	8 520	0	8 520	8 520
70422	Forestry	0	0	0	0	0	0	34	0	34	34
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	227	0	227	227
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	110	0	110	110
70433	Nuclear fuels	0	0	0	0	0	0	12	0	12	12
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	105	0	105	105
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	1 781	0	1 781	1 781
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	1 781	0	1 781	1 781
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	388	0	388	388
70451	Road transport	0	0	0	0	0	0	376	0	376	376
70452	Water transport	0	0	0	0	0	0	4	0	4	4
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	8	0	8	8
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	27	0	27	27

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	200 876	0	200 876	0	0	0	200 876
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	200 876	0	200 876	0	0	0	200 876
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	16	0	16	16
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	3	0	3	3
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	2	0	2	2
70486	R&D Communication	0	0	0	0	0	0	11	0	11	11
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	449 803	0	449 803	1 683	0	1 683	451 486
7051	Waste management	0	0	0	249 135	0	249 135	0	0	0	249 135
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	200 668	0	200 668	1 057	0	1 057	201 725
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	626	0	626	626

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	56 713	0	56 713	56 713
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	245	0	245	245
7063	Water supply	0	0	0	0	0	0	56 468	0	56 468	56 468
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	686	0	686	686
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	10	0	10	10
7074	Public health services	0	0	0	0	0	0	404	0	404	404
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	272	0	272	272
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	551	0	551	551
7081	Recreational and sporting services	0	0	0	0	0	0	49	0	49	49
7082	Cultural services	0	0	0	0	0	0	394	0	394	394
7083	Broadcasting and publishing services	0	0	0	0	0	0	3	0	3	3
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	105	0	105	105

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

		Economic classification			27 Social benefits						TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
709	EDUCATION	0	0	0	0	0	0	2 433	0	2 433	2 433
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	2 433	0	2 433	2 433
710	SOCIAL PROTECTION	0	0	0	64 631 315	0	64 631 315	56	0	56	64 631 371
7101	Sickness and disability	0	0	0	15 330 907	0	15 330 907	0	0	0	15 330 907
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	15 330 907	0	15 330 907	0	0	0	15 330 907
7102	Old age	0	0	0	23 452 071	0	23 452 071	0	0	0	23 452 071
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	23 243 877	0	23 243 877	0	0	0	23 243 877
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R & D (Social protection)	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	2 604 460	0	2 604 460	56	0	56	2 604 516

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	680	680
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	22	22
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	22	22
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	656	656
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	656	656
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	656	656
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification / Functional classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	2	2
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	2	2
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 025 458	889 361	180 926	11 613	0	587 353	14 319	0	2 709 030
701	GENERAL PUBLIC SERVICES	329 272	861 357	57 365	11 613	0	25 609	13 771	0	1 298 987
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	24 218	6 338	11 613	0	7 931	13 498	0	63 598
70111	Executive and legislative services	0	2	0	0	0	2 906	35	0	2 943
70112	Financial and fiscal affairs	0	2	4 734	11 613	0	1 498	65	0	17 912
70113	External Affairs	0	24 214	1 604	0	0	3 527	13 398	0	42 743
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	7 057	837 138	50 935	0	0	16 714	273	0	912 117
70131	General personnel services	24	21	42	0	0	891	79	0	1 057
70132	Overall planning and statistical services	4 597	5	23 982	0	0	5 272	194	0	34 050
70133	Other general services	2 436	837 112	26 911	0	0	10 551	0	0	877 010
7014	Basic research	322 215	1	82	0	0	964	0	0	323 262
7015	R&D General public services	0	0	10	0	0	0	0	0	10
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification										
702	DEFENCE	2 878	0	32 229	0	0	0	0	0	35 107
7021	Military defence	2 878	0	32 229	0	0	0	0	0	35 107
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	23 245	9 952	0	0	187 036	160	0	220 393
7031	Police services	0	20 706	3 436	0	0	164 071	0	0	188 213
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	172	3 962	0	0	7 394	0	0	11 528
7034	Prisons	0	2 367	2 554	0	0	15 571	160	0	20 652
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	95 760	737	46 084	0	0	109 574	50	0	252 205
7041	General economic, commercial and labour affairs	12 553	58	28 210	0	0	4 542	0	0	45 363
70411	General economic and commercial affairs	5 000	17	25 907	0	0	2 155	0	0	33 079
70412	General labour affairs	7 553	41	2 303	0	0	2 387	0	0	12 284
7042	Agriculture, forestry, fishing and hunting	5 780	568	5 128	0	0	101 872	50	0	113 398
70421	Agriculture	5 780	520	4 151	0	0	99 985	50	0	110 486
70422	Forestry	0	48	977	0	0	1 887	0	0	2 912
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	8	1 372	0	0	471	0	0	1 851
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	4	665	0	0	133	0	0	802
70433	Nuclear fuels	0	0	71	0	0	90	0	0	161
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	4	636	0	0	248	0	0	888
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	34	4 231	0	0	1 433	0	0	5 698
70441	Mining of mineral resources other than mineral fuels	0	34	4 231	0	0	1 422	0	0	5 687
70442	Manufacturing	0	0	0	0	0	11	0	0	11
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	3 830	0	6 421	0	0	773	0	0	11 024
70451	Road transport	3 830	0	2 241	0	0	416	0	0	6 487
70452	Water transport	0	0	1 414	0	0	186	0	0	1 600
70453	Railway transport	0	0	7	0	0	0	0	0	7
70454	Air transport	0	0	2 759	0	0	171	0	0	2 930
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	2 033	69	54	0	0	305	0	0	2 461

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
7047	Other industries	66 550	0	0	0	0	57	0	66 607
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	66 550	0	0	0	0	57	0	66 607
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	5 014	0	668	0	0	121	0	5 803
70481	R&D General economic, commercial and labour affairs	0	0	11	0	0	5	0	16
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	3	0	3
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	657	0	0	40	0	697
70486	R&D Communication	5 014	0	0	0	0	71	0	5 085
70487	R&D Other industries	0	0	0	0	0	2	0	2
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	21 302	2	259	0	0	848	0	22 411
7051	Waste management	20 500	1	209	0	0	311	0	21 021
7052	Waste water management	0	0	25	0	0	48	0	73
7053	Pollution abatement	600	0	25	0	0	80	0	705
7054	Protection of biodiversity and landscape	202	1	0	0	0	344	0	547
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	65	0	65

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft	28213	28214	28215	28216	28217	TOTAL	
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Non-life insurance premiums	Purchases of goods and services for distribution to households	(28211 - 28217)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	44 068	319	2 671	0	0	36 763	124	0	83 945
7061	Housing development	43 718	11	0	0	0	1 027	0	0	44 756
7062	Community development	0	3	0	0	0	182	124	0	309
7063	Water supply	350	305	2 671	0	0	35 539	0	0	38 865
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	15	0	0	15
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	202 868	3 641	91	0	0	769	0	0	207 369
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	90	0	0	90
7074	Public health services	199 890	0	0	0	0	395	0	0	200 285
7075	R&D (Health)	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	2 978	3 641	91	0	0	284	0	0	6 994
708	RECREATION, CULTURE AND RELIGION	272 512	5	400	0	0	209 179	188	0	482 284
7081	Recreational and sporting services	21 748	4	157	0	0	25 105	135	0	47 149
7082	Cultural services	206	0	243	0	0	183 923	0	0	184 372
7083	Broadcasting and publishing services	3	0	0	0	0	28	0	0	31
7084	Religious and other community services	247 555	0	0	0	0	0	0	0	247 555
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	3 000	1	0	0	0	123	53	0	3 177

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)							282122 Theft and losses
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	3 050	53	31 558	0	0	16 803	3	0	51 467
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	3 050	53	31 558	0	0	16 803	3	0	51 467
710	SOCIAL PROTECTION	53 748	2	317	0	0	772	23	0	54 862
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	127	0	0	0	0	252	0	0	379
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	696	0	0	0	0	0	0	0	696
7108	R&D (Social protection)	0	0	1	0	0	0	0	0	1
7109	Social protection n.e.c.	52 925	2	316	0	0	520	23	0	53 786

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	134 457	223 005	0	194	357 656
701	GENERAL PUBLIC SERVICES	0	436	0	0	436
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	436	0	0	436
70131	General personnel services	0	436	0	0	436
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	134 457	221 069	0	178	355 704
7041	General economic, commercial and labour affairs	134 013	0	0	0	134 013
70411	General economic and commercial affairs	134 013	0	0	0	134 013
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	100	0	178	278
70421	Agriculture	0	0	0	178	178
70422	Forestry	0	100	0	0	100
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	220 969	0	0	220 969
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	220 969	0	0	220 969
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	444	0	0	0	444
70481	R&D General economic, commercial and labour affairs	444	0	0	0	444
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 500	0	16	1 516
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	1 500	0	16	1 516
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	3 816 618	693 550	80 376	8 178 461	300 000	134 555	13 203 560	16 270 926
701	GENERAL PUBLIC SERVICES	0	0	693 538	80 376	0	0	0	773 914	2 073 337
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	693 538	80 376	0	0	0	773 914	837 512
70111	Executive and legislative services	0	0	0	0	0	0	0	0	2 943
70112	Financial and fiscal affairs	0	0	694 881	80 376	0	0	0	775 257	793 169
70113	External Affairs	0	0	-1 343	0	0	0	0	-1 343	41 400
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	912 553
70131	General personnel services	0	0	0	0	0	0	0	0	1 493
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	34 050
70133	Other general services	0	0	0	0	0	0	0	0	877 010
7014	Basic research	0	0	0	0	0	0	0	0	323 262
7015	R&D General public services	0	0	0	0	0	0	0	0	10
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	35 107
7021	Military defence	0	0	0	0	0	0	0	0	35 107
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	220 415
7031	Police services	0	0	0	0	0	0	0	0	188 213
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	11 528
7034	Prisons	0	0	0	0	0	0	0	0	20 674
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	3 816 618	12	0	8 178 461	300 000	134 555	12 429 646	13 038 211
7041	General economic, commercial and labour affairs	0	0	0	0	400	0	60 215	60 615	239 991
70411	General economic and commercial affairs	0	0	0	0	400	0	60 215	60 615	227 707
70412	General labour affairs	0	0	0	0	0	0	0	0	12 284
7042	Agriculture, forestry, fishing and hunting	0	3 816 618	0	0	0	0	0	3 816 618	3 930 950
70421	Agriculture	0	3 816 618	0	0	0	0	0	3 816 618	3 927 282
70422	Forestry	0	0	0	0	0	0	0	0	3 668
70423	Fishing and hunting	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	3 529 289	0	74 340	3 603 629	3 605 480
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	802
70433	Nuclear fuels	0	0	0	0	2 511 206	0	0	2 511 206	2 511 367
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	1 018 083	0	74 340	1 092 423	1 093 311
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	1 783 813	300 000	0	2 083 813	2 310 480
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	5 687
70442	Manufacturing	0	0	0	0	1 783 813	300 000	0	2 083 813	2 304 793
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	2 172 078	0	0	2 172 078	2 183 102
70451	Road transport	0	0	0	0	0	0	0	0	6 487
70452	Water transport	0	0	0	0	0	0	0	0	1 600
70453	Railway transport	0	0	0	0	2 172 078	0	0	2 172 078	2 172 085
70454	Air transport	0	0	0	0	0	0	0	0	2 930
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	12	0	646 000	0	0	646 012	648 473

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	85 463	
7061	Housing development	0	0	0	0	0	0	0	44 756	
7062	Community development	0	0	0	0	0	0	0	309	
7063	Water supply	0	0	0	0	0	0	0	40 383	
7064	Street lighting	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	15	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	207 369	
7072	Outpatient services	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	90	
7074	Public health services	0	0	0	0	0	0	0	200 285	
7075	R&D (Health)	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	6 994	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	482 284	
7081	Recreational and sporting services	0	0	0	0	0	0	0	47 149	
7082	Cultural services	0	0	0	0	0	0	0	184 372	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	31	
7084	Religious and other community services	0	0	0	0	0	0	0	247 555	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	3 177	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	51 467
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	51 467
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	54 862
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	379
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	696
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	1
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	53 786

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

		Economic classification										
		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	261 425	4 363 910	399 613	1 570 085	904 805	121 399	682 131	0	11 156	186 674	8 501 198
701	GENERAL PUBLIC SERVICES	245 872	1 237 806	23 509	16 127	246 354	57 421	54 465	0	0	42 228	1 923 782
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	126 992	524 008	5	8 630	17 778	31 390	32 017	0	0	2 479	743 299
70111	Executive and legislative services	0	0	5	320	6 189	1 764	8 445	0	0	1 632	18 355
70112	Financial and fiscal affairs	0	1 122	0	1 177	10 113	211	968	0	0	0	13 591
70113	External Affairs	126 992	522 886	0	7 133	1 476	29 415	22 604	0	0	847	711 353
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	118 880	712 244	23 504	6 573	225 044	25 877	19 016	0	0	39 749	1 170 887
70131	General personnel services	0	0	0	417	8 420	3 738	757	0	0	376	13 708
70132	Overall planning and statistical services	0	144	0	828	37 792	2 654	9 297	0	0	4 751	55 466
70133	Other general services	118 880	712 100	23 504	5 328	178 832	19 485	8 962	0	0	34 622	1 101 713
7014	Basic research	0	1 554	0	924	3 456	154	3 386	0	0	0	9 474
7015	R&D General public services	0	0	0	0	76	0	46	0	0	0	122
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification										
		61 Purchases of non-financial assets										
		611 Fixed assets									TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000	
702	DEFENCE	0	216 975	0	138 994	70 784	5 413	180 747	0	0	8 425	621 338
7021	Military defence	0	216 975	0	138 994	70 660	5 413	180 391	0	0	8 425	620 858
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	124	0	356	0	0	0	480
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	15 421	2 539 184	57	1 398 168	453 279	39 323	363 234	0	973	13 819	4 823 458
7031	Police services	4 879	890 510	0	1 340 955	242 015	12 264	273 123	0	973	2 920	2 767 639
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	10 542	383 697	57	40 330	189 549	23 556	44 710	0	0	4 835	697 276
7034	Prisons	0	1 264 977	0	16 883	21 715	3 503	45 385	0	0	6 003	1 358 466
7035	R&D Public order and safety	0	0	0	0	0	0	16	0	0	61	77
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	110	21 315	43 985	15 477	70 945	9 579	53 176	0	10 183	17 580	242 350
7041	General economic, commercial and labour affairs	0	6 260	0	871	18 936	2 355	6 500	0	0	4 710	39 632
70411	General economic and commercial affairs	0	0	0	871	18 849	660	2 885	0	0	4 710	27 975
70412	General labour affairs	0	6 260	0	0	87	1 695	3 615	0	0	0	11 657
7042	Agriculture, forestry, fishing and hunting	110	12 102	43 985	14 428	42 351	3 935	44 543	0	10 183	10 240	181 877
70421	Agriculture	92	8 062	43 979	14 428	38 297	3 634	43 779	0	10 018	9 772	172 061
70422	Forestry	18	4 040	6	0	4 054	301	764	0	165	468	9 816
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
7043	Fuel and energy	0	0	0	0	1 028	159	99	0	0	538	1 824		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	510	77	48	0	0	261	896		
70433	Nuclear fuels	0	0	0	0	52	8	5	0	0	28	93		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	466	74	46	0	0	249	835		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	3 156	492	338	0	0	1 660	5 646		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	3 156	492	338	0	0	1 660	5 646		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	2 568	78	304	0	0	0	2 950		
70451	Road transport	0	0	0	0	988	46	110	0	0	0	1 144		
70452	Water transport	0	0	0	0	493	9	66	0	0	0	568		
70453	Railway transport	0	0	0	0	2	0	0	0	0	0	2		
70454	Air transport	0	0	0	0	1 085	23	128	0	0	0	1 236		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	170	0	173	1 679	1 995	693	0	0	175	4 885		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
Functional classification														
7047	Other industries		0	2 620	0	5	275	147	51	0	0	72	3 170	
70471	Distributive trades, storage and warehousing		0	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants		0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism		0	2 620	0	5	275	147	51	0	0	72	3 170	
70474	Multipurpose development projects		0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs		0	163	0	0	952	418	648	0	0	185	2 366	
70481	R&D General economic, commercial and labour affairs		0	0	0	0	0	2	20	0	0	0	22	
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy		0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction		0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport		0	0	0	0	251	4	31	0	0	0	286	
70486	R&D Communication		0	48	0	0	696	408	595	0	0	185	1 932	
70487	R&D Other industries		0	115	0	0	5	4	2	0	0	0	126	
7049	Economic affairs n.e.c.		0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION		0	79 831	-68	266	4 589	3 906	1 468	0	0	160	90 152	
7051	Waste management		0	51 185	0	21	1 981	2 085	706	0	0	40	56 018	
7052	Waste water management		0	102	0	0	240	5	6	0	0	8	361	
7053	Pollution abatement		0	1 730	-68	3	399	444	72	0	0	19	2 599	
7054	Protection of biodiversity and landscape		0	24 058	0	237	1 494	1 002	536	0	0	84	27 411	
7055	R&D Environmental protection		0	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.		0	2 756	0	5	475	370	148	0	0	9	3 763	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification											
		61 Purchases of non-financial assets											
		611 Fixed assets										TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)	
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES		22	11 727	332 038	325	29 917	2 673	14 584	0	0	102 861	494 147
7061	Housing development		0	0	0	0	2 616	912	1 753	0	0	102	5 383
7062	Community development		0	32	0	247	1 380	92	150	0	0	201	2 102
7063	Water supply		22	11 695	332 038	78	25 908	1 669	12 633	0	0	102 558	486 601
7064	Street lighting		0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities		0	0	0	0	13	0	48	0	0	0	61
7066	Housing and community amenities n.e.c.		0	0	0	0	0	0	0	0	0	0	0
707	HEALTH		0	0	0	0	10 906	788	11 432	0	0	484	23 610
7072	Outpatient services		0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services		0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services		0	0	0	0	915	146	55	0	0	139	1 255
7074	Public health services		0	0	0	0	6 512	282	10 993	0	0	301	18 088
7075	R&D (Health)		0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.		0	0	0	0	3 479	360	384	0	0	44	4 267
708	RECREATION, CULTURE AND RELIGION		0	257 067	92	106	4 476	583	2 065	0	0	121	264 510
7081	Recreational and sporting services		0	0	92	0	2 043	411	327	0	0	69	2 942
7082	Cultural services		0	257 046	0	0	1 594	0	333	0	0	0	258 973
7083	Broadcasting and publishing services		0	7	0	0	342	154	1 341	0	0	17	1 861
7084	Religious and other community services		0	0	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)		0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.		0	14	0	106	497	18	64	0	0	35	734

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets									TOTAL	
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
709	EDUCATION	0	0	0	576	6 567	551	591	0	0	279	8 564		
7091	Pre-primary and primary education	0	0	0	0	12	0	0	0	0	0	12		
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0		
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0		
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	576	6 555	551	591	0	0	279	8 552		
710	SOCIAL PROTECTION	0	5	0	46	6 988	1 162	369	0	0	717	9 287		
7101	Sickness and disability	0	0	0	0	50	0	0	0	0	0	50		
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	50	0	0	0	0	0	50		
7102	Old age	0	0	0	0	11	0	0	0	0	0	11		
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	48	18	10	0	0	0	76		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	128	0	0	0	0	0	128		
7108	R&D (Social protection)	0	0	0	0	148	0	0	0	0	0	148		
7109	Social protection n.e.c.	0	5	0	46	6 603	1 144	359	0	0	717	8 874		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification											61 Purchases of non-financial assets		TOTAL (61111 - 6144)
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)		
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	602	849 104	0	0	0	849 104	9 350 904	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	602	16 271	0	0	0	16 271	1 940 655	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	532	16 271	0	0	0	16 271	760 102	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	18 355	
70112	Financial and fiscal affairs	0	0	0	0	0	0	10	0	0	0	0	0	13 601	
70113	External Affairs	0	0	0	0	0	0	522	16 271	0	0	0	16 271	728 146	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	70	0	0	0	0	0	1 170 957	
70131	General personnel services	0	0	0	0	0	0	70	0	0	0	0	0	13 778	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	55 466	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	0	1 101 713	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	9 474	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	122	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification												TOTAL (61111 - 6144)
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	621 338	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	620 858	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	480	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	4 823 458	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	2 767 639	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	697 276	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	1 358 466	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	77	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	832 833	0	0	0	832 833	1 075 183
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	39 632	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	27 975	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	11 657	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	832 833	0	0	0	832 833	1 014 710
70421	Agriculture	0	0	0	0	0	0	0	832 833	0	0	0	832 833	1 004 894
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	9 816	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Economic classification		61 Purchases of non-financial assets										TOTAL (61111 - 6144)			
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	1 824		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	896		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	93		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	835		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0		
													0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	5 646		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	5 646		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0		
													0		
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	2 950		
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	1 144		
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	568		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	2		
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	1 236		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0		
													0		
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	4 885		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Economic classification Functional classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets						TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	3 170		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	3 170		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0		
													0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	2 366		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	22		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	286		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	1 932		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	126		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
							0								
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	90 152		
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	56 018		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	361		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	2 599		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	27 411		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	3 763		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Economic classification		61 Purchases of non-financial assets										TOTAL (61111 - 6144)			
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	494 147		
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	5 383		
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	2 102		
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	486 601		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	61		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	23 610		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	1 255		
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	18 088		
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	4 267		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	264 510		
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	2 942		
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	258 973		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	1 861		
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0		
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	734		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets						TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	8 564	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	12	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	8 552	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	9 287	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	50	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	50	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	11	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	76	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	128	
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	148	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	8 874	

Table 4 - Economic classification of the sales of non-financial assets for the 2007/2008 fiscal year

		R '000
31	Sales of non-financial assets	230 145
311	Fixed assets	160 662
3111	Buildings and structures	0
31111	Residential buildings	0
31112	Non-residential buildings	0
31113	Other constructions	0
3112	Machinery and equipment	160 662
31121	Vehicles	155 263
31122	Computer equipment	7
31124	Office furniture	4 548
31125	Other	844
31126	Books	0
3113	Other fixed assets	0
31131	Cultivated assets	0
31132	Intangible fixed assets	0
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	69 483
3141	Land	69 483
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2007/2008 fiscal year

		R '000
32	Net acquisition of financial assets	76 945
321	Domestic	0
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	0
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	Foreign	76 945
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	76 945
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2007/2008 fiscal year

		R '000
33	Net incurrence of liabilities	-455 447
331	Domestic	3 048 482
3312	Currency and deposits	0
3313	Securities other than shares	2 455 800
3314	Loans	-78 500
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	671 182
332	Foreign	-3 503 929
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	-3 503 929
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	63 378	56 211 785	56 275 163	84 889	32 874 484	32 959 373	89 234 536	
701	GENERAL PUBLIC SERVICES	0	5 010 727	5 010 727	0	5 465 087	5 465 087	10 475 814	
7011	Executive and legislative services, financial and fiscal affairs,	0	2 169 366	2 169 366	0	2 390 715	2 390 715	4 560 081	
70111	Executive and legislative services	0	640 360	640 360	0	449 457	449 457	1 089 817	
70112	Financial and fiscal affairs	0	235 847	235 847	0	561 481	561 481	797 328	
70113	External Affairs	0	1 293 159	1 293 159	0	1 379 777	1 379 777	2 672 936	
7012	Foreign economic aid	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	
7013	General services	0	2 730 977	2 730 977	0	2 943 215	2 943 215	5 674 192	
70131	General personnel services	0	199 531	199 531	0	346 407	346 407	545 938	
70132	Overall planning and statistical services	0	535 814	535 814	0	607 059	607 059	1 142 873	
70133	Other general services	0	1 995 632	1 995 632	0	1 989 749	1 989 749	3 985 381	
7014	Basic research	0	104 075	104 075	0	105 245	105 245	209 320	
7015	R&D General public services	0	6 309	6 309	0	25 912	25 912	32 221	
7016	General public services n.e.c.	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0	

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification			Use of goods and services			TOTAL
		Compensation of employees			Use of goods and services			
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	9 737 884	9 737 884	0	5 923 678	5 923 678	15 661 562
7021	Military defence	0	9 737 884	9 737 884	0	5 800 724	5 800 724	15 538 608
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	122 954	122 954	122 954
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	48 799	36 658 322	36 707 121	19 449	13 504 403	13 523 852	50 230 973
7031	Police services	0	25 567 307	25 567 307	0	7 890 874	7 890 874	33 458 181
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	48 799	4 290 760	4 339 559	19 449	2 599 260	2 618 709	6 958 268
7034	Prisons	0	6 799 221	6 799 221	0	3 012 668	3 012 668	9 811 889
7035	R&D Public order and safety	0	1 034	1 034	0	1 601	1 601	2 635
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 692 712	2 692 712	0	3 915 159	3 915 159	6 607 871
7041	General economic, commercial and labour affairs	0	931 969	931 969	0	1 038 243	1 038 243	1 970 212
70411	General economic and commercial affairs	0	390 679	390 679	0	492 258	492 258	882 937
70412	General labour affairs	0	541 290	541 290	0	545 985	545 985	1 087 275
7042	Agriculture, forestry, fishing and hunting	0	1 213 134	1 213 134	0	1 317 007	1 317 007	2 530 141
70421	Agriculture	0	901 893	901 893	0	1 048 549	1 048 549	1 950 442
70422	Forestry	0	311 241	311 241	0	268 458	268 458	579 699
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	73 326	73 326	0	99 916	99 916	173 242
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	34 530	34 530	0	35 521	35 521	70 051
70433	Nuclear fuels	0	4 211	4 211	0	9 754	9 754	13 965
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	34 585	34 585	0	54 641	54 641	89 226
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	222 001	222 001	0	184 891	184 891	406 892
70441	Mining of mineral resources other than mineral fuels	0	221 184	221 184	0	184 853	184 853	406 037
70442	Manufacturing	0	817	817	0	38	38	855
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	121 629	121 629	0	1 001 005	1 001 005	1 122 634
70451	Road transport	0	41 760	41 760	0	822 584	822 584	864 344
70452	Water transport	0	26 291	26 291	0	87 461	87 461	113 752
70453	Railway transport	0	2 152	2 152	0	3 278	3 278	5 430
70454	Air transport	0	51 426	51 426	0	87 682	87 682	139 108
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	65 695	65 695	0	163 688	163 688	229 383

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	20 325	20 325	0	15 717	15 717	36 042
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	20 325	20 325	0	15 717	15 717	36 042
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	44 633	44 633	0	94 692	94 692	139 325
70481	R&D General economic, commercial and labour affairs	0	2 536	2 536	0	14 024	14 024	16 560
70482	R&D Agriculture, forestry, fishing and hunting	0	2 077	2 077	0	19 834	19 834	21 911
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	12 292	12 292	0	19 671	19 671	31 963
70486	R&D Communication	0	26 817	26 817	0	40 983	40 983	67 800
70487	R&D Other industries	0	911	911	0	180	180	1 091
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	336 668	336 668	0	338 059	338 059	674 727
7051	Waste management	0	97 001	97 001	0	79 524	79 524	176 525
7052	Waste water management	0	7 881	7 881	0	13 034	13 034	20 915
7053	Pollution abatement	0	20 085	20 085	0	35 992	35 992	56 077
7054	Protection of biodiversity and landscape	0	190 056	190 056	0	174 139	174 139	364 195
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	21 645	21 645	0	35 370	35 370	57 015

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	976 405	976 405	0	1 992 614	1 992 614	2 969 019
7061	Housing development	0	94 563	94 563	0	252 067	252 067	346 630
7062	Community development	0	40 429	40 429	0	47 225	47 225	87 654
7063	Water supply	0	838 735	838 735	0	1 690 495	1 690 495	2 529 230
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	2 678	2 678	0	2 827	2 827	5 505
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	274 259	274 259	0	503 886	503 886	778 145
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	14 558	14 558	0	14 262	14 262	28 820
7074	Public health services	0	173 216	173 216	0	354 140	354 140	527 356
7075	R&D (Health)	0	0	0	0	13 809	13 809	13 809
7076	Health n.e.c.	0	86 485	86 485	0	121 675	121 675	208 160
708	RECREATION, CULTURE AND RELIGION	10 133	136 705	146 838	19 663	259 588	279 251	426 089
7081	Recreational and sporting services	0	43 425	43 425	0	103 303	103 303	146 728
7082	Cultural services	0	74 886	74 886	0	128 964	128 964	203 850
7083	Broadcasting and publishing services	0	6 406	6 406	0	8 208	8 208	14 614
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	10 133	11 988	22 121	19 663	19 113	38 776	60 897

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	249 819	249 819	0	771 864	771 864	1 021 683
7091	Pre-primary and primary education	0	2 542	2 542	0	484	484	3 026
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	247 277	247 277	0	771 380	771 380	1 018 657
710	SOCIAL PROTECTION	4 446	138 284	142 730	45 777	200 146	245 923	388 653
7101	Sickness and disability	0	2 246	2 246	0	1 298	1 298	3 544
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	2 246	2 246	0	1 298	1 298	3 544
7102	Old age	0	1 794	1 794	25 330	3 229	28 559	30 353
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	8 200	8 200	0	7 506	7 506	15 706
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	2 377	2 377	0	6 324	6 324	8 701
7108	R&D (Social protection)	0	10 492	10 492	0	23 252	23 252	33 744
7109	Social protection n.e.c.	4 446	113 175	117 621	20 447	158 537	178 984	296 605

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 180 615	5 089 433	10 270 048
701	GENERAL PUBLIC SERVICES	0	222 297	222 297
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	222 297	222 297
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	222 297	222 297
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	473 826	473 826
7021	Military defence	0	473 826	473 826
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	5 180 615	4 116 521	9 297 136
7041	General economic, commercial and labor affairs	0	89 547	89 547
70411	General economic and commercial affairs	0	89 547	89 547
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	1 002 316	1 002 316
70421	Agriculture	0	999 866	999 866
70422	Forestry	0	2 450	2 450
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	448 728	448 728
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	3 308	3 308
70433	Nuclear fuels	0	379 343	379 343
70434	Other fuels	0	0	0
70435	Electricity	0	66 077	66 077
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	83 999	1 258 468	1 342 467
70441	Mining of mineral resources other than mineral fuels	0	96 839	96 839
70442	Manufacturing	83 999	1 161 629	1 245 628
70443	Construction	0	0	0
7045	Transport	5 095 116	842 174	5 937 290
70451	Road transport	2 835 997	97 774	2 933 771
70452	Water transport	0	0	0
70453	Railway transport	2 259 119	0	2 259 119
70454	Air transport	0	744 400	744 400
70455	Pipeline and other transport	0	0	0
7046	Communication	1 500	379 268	380 768

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	96 020	96 020
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	96 020	96 020
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	37 671	37 671
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	37 671	37 671
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	239 118	239 118
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	239 118	239 118
7084	Religious and other community services	0	0	0
7085	Research and Development (Recreation, cultural and religion)	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	0	0	0